

Summary of Assessment Data: Deferred Maintenance

(incl. soft cost factor and contingency)

Ranking of 0-25 indicates the item has failed or will fail within the next year or is not in code compliancy.		
01	Alamosa High School, Stadium and VOAG Bldg	\$ 2,135,655
02	Ortega Middle School	\$ 3,668,452
03	Elementary School 3-5	\$ 1,304,100
04	Elementary School K-2	\$ 609,783
05	Waverly Bldg (leased to Otero Jr College)	\$ 1,951,646
06	Bus Barn/Maintenance Facility	\$ 1,434,443
07	Alternative & OnLine School	\$ 764,800
<i>(Note: values above include soft costs, but no escalation)</i>		
Total 0-25		\$ 11,868,880
5 years of escalation @ 8%/yr		\$ 14,951,370

Ranking of 26-50 indicates the item has failed or is still serviceable, but should be replaced in the next 5 years.		
01	Alamosa High School, Stadium and VOAG Bldg	\$ 7,998,460
02	Ortega Middle School	\$ 4,954,076
03	Elementary School 3-5	\$ 550,231
04	Elementary School K-2	\$ 595,641
05	Waverly Bldg (leased to Otero Jr College)	\$ 761,501
06	Bus Barn/Maintenance Facility	\$ 324,948
07	Alternative & OnLine School	\$ 411,413
<i>(Note: values above include soft costs, but no escalation)</i>		
Total 26-50		\$ 15,596,269
5 years of escalation @ 8%/yr		\$ 22,916,036

Ranking of 51-100 indicates that the item has failed or is still serviceable, but does not affect student achievement.		
01	Alamosa High School, Stadium and VOAG Bldg	\$ 582,576
02	Ortega Middle School	\$ 219,213
03	Elementary School 3-5	\$ 11,644
04	Elementary School K-2	\$ 13,196
05	Waverly Bldg (leased to Otero Jr College)	\$ 58,602
06	Bus Barn/Maintenance Facility	\$ 133,049
07	Alternative & OnLine School	\$ 23,288
<i>(Note: values above include soft costs, but no escalation)</i>		
Total 51-100		\$ 1,041,568
5 years of escalation @ 8%/yr		\$ 1,530,405

Ranking of greater than 100 indicates that the item requires attention in a long term approach.		
01	Alamosa High School, Stadium and VOAG Bldg	\$ 489,581
02	Ortega Middle School	\$ -
03	Elementary School 3-5	\$ 851,590
04	Elementary School K-2	\$ 851,590
05	Waverly Bldg (leased to Otero Jr College)	\$ -
06	Bus Barn/Maintenance Facility	\$ 5,434
07	Alternative & OnLine School	\$ -
<i>(Note: values above include soft costs, but no escalation)</i>		
Total >100		\$ 2,198,194
5 years of escalation @ 8%/yr		\$ 3,229,868

Total for Each Facility (includes all ranks)		
01	Alamosa High School, Stadium and VOAG Bldg	\$ 11,206,271
02	Ortega Middle School	\$ 8,841,740
03	Elementary School 3-5	\$ 2,717,564
04	Elementary School K-2	\$ 2,070,211
05	Waverly Bldg (leased to Otero Jr College)	\$ 2,771,750
06	Bus Barn/Maintenance Facility	\$ 1,897,874
07	Alternative & OnLine School	\$ 1,199,500
<i>(Note: values above include soft costs, but no escalation)</i>		
Total (All Ranks)		\$ 30,704,910
5 years of escalation @ 8%/yr		\$ 45,115,587